## ONE • PORTAL

## **Consumer Discretionary**

## **<u>Client Overview</u>**

This consumer discretionary tech device company was looking for a 4x ROI throughout the year meaning they needed consistent sales throughout the year - not just around holiday periods like Black Friday, Cyber Monday, Memorial Day etc.

With a total yearly budget of \$282,000, we were able to hit and exceed their goals and expectations year round. Regular monthly budgets of \$20k with occasional budget bumps for big holidays pushes allowed us to optimally scale their advertising efforts when necessary.

## **Campaign Results**

6.13x	ROI
\$1,728,096	total conversion order value
2,976	total conversions
\$580.67	AOV

Their other channels returned an AOV average of \$400 - we averaged \$580.

Despite asking for a 4x ROI we were able to return a 6.13x return for them. Nearly 50% more ROI than expected.

These metrics and goals were achieved by creating a custom tailored strategy based on their GA (Google Analytics) data. With view-only access to their GA, we were able to determine the top 50th percentile of **purchasing customers** across more than **10 different optimizable data points**, resulting in a highly successful campaign.